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WORKING PAPER

Approved For Release 2000/08/07 : CIA-RDP96-00788R001200180002-9

DIA/ARMY JOINT PROGRAM1. REVIEW CURRENT CONTRACT STATUS

FY 81

DIA - 300K:	DEVELOPMENT OF ENHANCED TRAINING PROGRAM, OPERATIONAL RV
INSCOM - 130K:	AUDIO ANALYSIS, TARGETING, TRAINING
<hr/>	
TOTAL	- 430

2. PROPOSED EFFORT FOR FY 82 (BY DIA)

DIA - 280K	ASSESSMENT OF FOREIGN WORK, OPERATIONAL RV, COUNTERMEASURES, OPTIMUM UTILIZATION OF RV
INSCOM - 395K	RV ENHANCEMENT, DEVELOPMENT & EVALUATION (195K), DBM (100K), TARGETING FOLLOW-ON (100K)
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TOTAL	- 675

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COMMENTS:

1. NO WORK DONE IN FY 81 FOR INSCOM - NO MONEY TRANSFERRED YET.
2. "HUMAN USE" ISSUE HAS TO BE DECIDED.
3. BUDGET FOR FY 82 IS APPROXIMATELY 155K.

RECOMMENDATIONS:

1. REJECT DATA BASE MANAGEMENT PROPOSAL (100K).
2. REJECT TARGETING FOLLOW-ON PROPOSAL. RE-EXAMINE THIS PROPOSAL AFTER FY 81 WORK IS NEARING COMPLETION.
3. FUND 140K FOR RV ENHANCEMENT PACKAGE IF CG INSCOM AND ACSI AGREE TO "RESTRICTIONS" INHERENT IN THE PACKAGE.
 - A. ENHANCEMENT PROGRAM STILL BEING ESTABLISHED.
 - B. CURRENTLY CALLS FOR TWO YEAR ENHANCEMENT PROGRAM ON BEHALF OF SELECTED INDIVIDUALS.
 - C. SHORTFALL OF APPROXIMATELY 55K WOULD EXIST.

OR

4. NEGOTIATE CHANGE IN FY 81 CONTRACT AND ELIMINATE AUDIO ANALYSIS.
5. ACSI/INSCOM PROGRAM GUIDANCE FOR FY 82/83 ESSENTIAL.

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